

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 0				
% of Funds Committed	91.14 %	87.24 %	5	92.63 %	33	34	
% of Funds Disbursed	87.12 %	80.51 %	4	86.67 %	45	46	
Leveraging Ratio for Rental Activities	0.92	2.82	7	5.03	19	14	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.15 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.34 %	64.14 %	5	76.19 %	71	74	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.91 %	66.13 %	3	81.48 %	66	73	
% of 0-30% AMI Renters to All Renters***	90.91 %	38.03 %	1	45.62 %	96	98	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	85.71 %	1	96.17 %	100	100	
Overall Ranking:			In State:	2 / 0	Nationally:	85 88	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,118	\$20,559		\$28,750	11 Units	5.30 %	
Homebuyer Unit	\$27,411	\$17,429		\$15,714	29 Units	14.00 %	
Homeowner-Rehab Unit	\$32,041	\$24,658		\$21,140	167 Units	80.70 %	
TBRA Unit	\$0	\$5,177		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake Charles LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$50,668	\$56,814	\$33,831
State:*	\$57,750	\$74,324	\$26,460
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	6.6	0.0	Single/Non-Elderly:	0.0	3.4	12.0	0.0
Black/African American:	81.8	100.0	88.6	0.0	Elderly:	0.0	0.0	73.1	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	81.8	79.3	5.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	10.3	1.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	18.2	6.9	7.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	1.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	18.2	0.0	3.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	3.4	52.1	0.0	Section 8:	81.8	31.0 [#]		
2 Persons:	0.0	17.2	32.3	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	20.7	7.2	0.0	Other:	18.2			
4 Persons:	90.9	48.3	5.4	0.0	No Assistance:	0.0			
5 Persons:	0.0	3.4	0.6	0.0					
6 Persons:	0.0	6.9	0.0	0.0					
7 Persons:	0.0	0.0	0.6	0.0					
8 or more Persons:	9.1	0.0	1.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			32	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake Charles State: LA Group Rank: 85
 (Percentile)
 State Rank: 2 / 0 PJs Overall Rank: 88
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	88.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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